國立雲林科技大學校務基金
各項費用彙計表
中華民國112年度

科目	本年度預算數			本年度
	政府補助收入支應	自籌收入支應	合計	政府補助收入支應
用人費用	823,210,000	203,543,000	1,026,753,000	850,695,590
正式員額薪資	604,184,000	38,914,000	643,098,000	608,453,000
聘僱及兼職人員薪資	37,937,000	123,619,000	161,556,000	25,108,376
超時工作報酬	12,181,000		12,181,000	11,371,198
獎金	49,182,000	41,010,000	90,192,000	84,244,768
退休及卹償金	54,451,000		54,451,000	55,886,859
福利費	65,271,000		65,271,000	65,627,526
提繳費	4,000		4,000	3,863
服務費用	275,875,000	708,982,000	984,857,000	257,631,966
水電費		58,885,000	58,885,000	27,593,529
郵電費	393,000	4,157,000	4,550,000	252,285
旅運費	16,287,000	47,725,000	64,012,000	16,411,975
印刷裝訂及公告費	12,557,000	17,535,000	30,092,000	10,073,520
修理保養及保固費	8,178,000	40,689,000	48,867,000	1,332,698
保險費	342,000	6,489,000	6,831,000	1,191,845
一般服務費	206,527,000	403,383,000	609,910,000	167,454,499
專業服務費	31,061,000	124,974,000	156,035,000	31,957,500
公關慰勞費		831,000	831,000	
推展費	530,000	4,314,000	4,844,000	1,364,115
材料及用品費	51,353,000	124,847,000	176,200,000	38,706,647
使用材料費	45,000	2,155,000	2,200,000	184,731
用品消耗	51,308,000	122,692,000	174,000,000	38,521,916
租金與利息	18,833,000	81,807,000	100,640,000	36,554,692
地租及水租	1,072,000	6,728,000	7,800,000	912,909
房租	954,000	1,621,000	2,575,000	509,941
機器租金	10,282,000	54,983,000	65,265,000	26,010,797
交通及運輸設備租金	4,354,000	8,646,000	13,000,000	3,992,669
什項設備租金	2,171,000	9,829,000	12,000,000	5,128,376
折舊、折耗及攤銷	319,563,000	27,804,000	347,367,000	262,306,771
不動產、廠房及設備折舊	226,935,000	25,933,000	252,868,000	185,628,444
其他折舊性資產折舊	53,580,000		53,580,000	52,980,072
攤銷	39,048,000	1,871,000	40,919,000	23,698,255
稅捐與規費（強制費）	200,000	1,676,000	1,876,000	54,823
土地稅		45,000	45,000	
房屋稅		55,000	55,000	
消費與行為稅		410,000	410,000	
規 費	200,000	1,166,000	1,366,000	54,823
會費、捐助、補助、分攤、救助（濟）與交流活動費	86,832,000	94,715,000	181,547,000	104,232,168
會費		1,360,000	1,360,000	10,779
捐助、補助與獎助	86,335,000	62,046,000	148,381,000	100,544,346
補貼（償）、獎勵、慰問與救助（濟）		29,206,000	29,206,000	2,684,544

單位:新臺幣元

決算數		比較增減	
自籌收入 支應	合計	金額	%
180,685,051	1,031,380,641	4,627,641	0.45
18,484,899	626,937,899	-16,160,101	-2.51
161,806,204	186,914,580	25,358,580	15.70
783	11,371,981	-809,019	-6.64
	84,244,768	-5,947,232	-6.59
	55,886,859	1,435,859	2.64
393,165	66,020,691	749,691	1.15
	3,863	-137	-3.43
721,878,449	979,510,415	-5,346,585	-0.54
31,576,163	59,169,692	284,692	0.48
3,840,344	4,092,629	-457,371	-10.05
42,073,637	58,485,612	-5,526,388	-8.63
16,338,765	26,412,285	-3,679,715	-12.23
34,936,908	36,269,606	-12,597,394	-25.78
5,320,250	6,512,095	-318,905	-4.67
451,649,339	619,103,838	9,193,838	1.51
133,136,014	165,093,514	9,058,514	5.81
758,177	758,177	-72,823	-8.76
2,248,852	3,612,967	-1,231,033	-25.41
125,052,934	163,759,581	-12,440,419	-7.06
3,658,334	3,843,065	1,643,065	74.68
121,394,600	159,916,516	-14,083,484	-8.09
77,968,367	114,523,059	13,883,059	13.79
11,379,179	12,292,088	4,492,088	57.59
3,016,496	3,526,437	951,437	36.95
41,245,273	67,256,070	1,991,070	3.05
10,171,729	14,164,398	1,164,398	8.96
12,155,690	17,284,066	5,284,066	44.03
170,157,769	432,464,540	85,097,540	24.50
135,439,770	321,068,214	68,200,214	26.97
	52,980,072	-599,928	-1.12
34,717,999	58,416,254	17,497,254	42.76
2,767,904	2,822,727	946,727	50.47
64,999	64,999	19,999	44.44
96,270	96,270	41,270	75.04
841,827	841,827	431,827	105.32
1,764,808	1,819,631	453,631	33.21
169,287,212	273,519,380	91,972,380	50.66
880,243	891,022	-468,978	-34.48
122,385,264	222,929,610	74,548,610	50.24
43,150,251	45,834,795	16,628,795	56.94

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競賽及交流活動費	497,000	2,103,000	2,600,000	992,499
短絀、賠償與保險給付				
各項短絀				
其他				8,640
其他費用				8,640
合計	1,575,866,000	1,243,374,000	2,819,240,000	1,550,191,297

單位:新臺幣元

決算數		比較增減	
自籌收入 支應	合計	金額	%
2,871,454	3,863,953	1,263,953	48.61
2,849,487	2,849,487	2,849,487	--
2,849,487	2,849,487	2,849,487	--
2,186,649	2,195,289	2,195,289	--
2,186,649	2,195,289	2,195,289	--
1,452,833,822	3,003,025,119	183,785,119	6.52